

NATIONAL INSTITUTE OF URBAN AFFAIRS
New Delhi

Format for Procurement projections for next 05 years

Name of the Organization – National Institute of Urban Affairs, New Delhi

Website link – www.niua.org

Ministry/ Department – Ministry of Housing and Urban Affairs, Government of India

Disclaimer: The below information is purely indicative and the Ministry / Department of National Institute of Urban Affairs, New Delhi an Autonomous Institute of MoHUA, GoI, will not be liable to any potential bidder for any decision taken/not taken on the basis of the projected figures.

Tentative Projections

Financial Year – 2020-21

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/Kilo-meters Tonne)	Estimated value of Procurement INR (Lakhs)
1.	Workstations	Notebook Computers – Laptops,	20	Nos	30
2.	Software	MS Office, Adobe CC, Sketch Up, GIS	20	Nos	10
3.	Multifunctional Office Printing Machine	Laser let Mono Color, Cartridge, Maintenance	5	Nos	05
4.	Photocopy papers	75GSM	300	Rim	01
5.	Stationary Items	All stationary items	-	-	03
6.	Logistic Items	Display screen, AV system	02	Nos	10
7.	Miscellaneous	Furniture & Fixtures	-	-	05
				TOTAL	64

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Financial Year – 2021-22

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/Kilo-meters Tonne..)	Estimated value of Procurement INR (Lakhs)
1.	Workstations	Notebook Computers – Laptops,	25	Nos	35
2.	Software	MS Office, Adobe CC, Sketch Up, GIS	30	Nos	15
3.	Multifunctional Office Printing Machine	Laser let Mono Color, Cartridge, Maintenance	5	Nos	05
4.	Photocopy papers	75GSM	300	Rim	01
5.	Stationary Items	All stationary items	-	-	05
6.	Logistic Items	Maintenance		Nos	05
7.	Miscellaneous	Printing, Outsourcing	-	-	12
				TOTAL	78

Financial Year – 2022-23

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/Kilo-meters Tonne..)	Estimated value of Procurement INR (Lakhs)
1.	Workstations	Notebook Computers – Laptops,	20	Nos	35
2.	Software	MS Office, Adobe CC, Sketch Up, GIS	25	Nos	15
3.	Multifunctional Office Printing Machine	Laser let Mono Color, Cartridge, Maintenance	5	Nos	07

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4.	Photocopy papers	75GSM	300	Rim	01
5.	Stationary Items	All stationary items	-	-	07
6.	Logistic Items			Nos	05
7.	Miscellaneous	Printing and Outsourcing	-	-	15
				TOTAL	85

Financial Year – 2023-24

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/Kilo-meters Tonne..)	Estimated value of Procurement INR (Lakhs)
1.	Workstations	Notebook Computers – Laptops,	20	Nos	30
2.	Software	MS Office, Adobe CC, Sketch Up, GIS	25	Nos	15
3.	Multifunctional Office Printing Machine	Laser let Mono Color, Cartridge, Maintenance	5	Nos	07
4.	Photocopy papers	75GSM	300	Rim	02
5.	Stationary Items	All stationary items	-	-	12
6.	Miscellaneous	Printing and Outsourcing	-	-	20
				TOTAL	86

Financial Year – 2024-25

Sr. No.	Description of Item	Broad Specification Parameters	Qty	Accounting Unit (Nos/Kilo-meters Tonne..)	Estimated value of Procurement INR (Lakhs)
1.	Workstations	Notebook Computers – Laptops,	25	Nos	40

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2.	Software	MS Office, Adobe CC, Sketch Up, GIS	40	Nos	20
3.	Multifunctional Office Printing Machine	Laser let Mono Color, Cartridge, Maintenance	5	Nos	10
4.	Photocopy papers	75GSM	300	Rim	02
5.	Stationary Items	All stationary items	-	-	15
6.	Miscellaneous	Printing and Outsourcing	-	-	25
				TOTAL	112